2012 NWMOH	IRMA BUDGET											
Chapter Meet	ings											
	ober Fall Conference)											
Expenses:	Food	\$	3,130.00			Income:	\$	3,840.00	Balance:	\$ 150.00		
	Rental	\$	200.00			(based on 40	part	icipants)				
	Speaker gifts	\$	200.00									
	Misc.	\$	160.00									
		\$	3,690.00									
Fall Conference												
(October Chap	oter Meeting)											
Expenses:	Speaker fee	\$	500.00			Income:	\$	2,500.00	Balance:	\$ 1,240.00		
	Speaker gifts	\$			(based on 50 participants)		icipants)					
	Room Rental	\$	200.00									
	Food	\$	410.00									
	Misc.	\$	50.00									
		\$	1,260.00									
Annual Misso	uri Conference (Augus	<u>t)</u>										
(To send Pres.	, PresElect, Treas., and	d Sec.,)									
Expenses:	Registration	\$	300.00			*3	\$	900.00	Income:	\$ -	Balance:	\$2,870.00
	Food	\$	15.00			*16	\$	240.00				
	Travel	\$	350.00				\$	350.00				
	Lodging	\$	115.00	per		*12	\$	1,380.00				
							\$	2,870.00				
Miscellanous												
Expenses:	Postage/P.O. Box Re	ntal:					Inco	ome:	National SHRM:	\$1,000.00	Balance:	\$ 505.00
	SHRM Donation:				200.00							
	Membership Promot	tion:		\$	250.00							
				\$	495.00							
BREAKDOWN					·							
	\$ 4,797.34			Mai	rch							
		5,340.00 Meeting Income										
	\$ 1,000.00	Misc	c. Income									
	\$ 12,137.34											
	\$ 8,315.00	8,315.00 Budgeted Expenses										
	\$ 3,822.34	Est.	Year-End B	<u>al</u> an	ce		1					